



# Board of County Commissioners Agenda Request

**3C**  
Agenda Item #

**Requested Meeting Date:** August 12, 2025

**Title of Item:** Update on Appropriation requests for 2026 Budget

<input checked="" type="checkbox"/> REGULAR AGENDA  <input type="checkbox"/> CONSENT AGENDA	<b>Action Requested:</b> <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>  <input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input checked="" type="checkbox"/> Information Only	
<b>Submitted by:</b> Kathleen Ryan		<b>Department:</b> Auditor
<b>Presenter (Name and Title):</b> Kathleen Ryan, County Auditor		<b>Estimated Time Needed:</b> 5 Minutes
<b>Summary of Issue:</b>  Update the Board of Commissioners regarding appropriation requests for 2026 Budget.		
<b>Alternatives, Options, Effects on Others/Comments:</b>  		
<b>Recommended Action/Motion:</b>  		
<b>Financial Impact:</b> <i>Is there a cost associated with this request?</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please Explain:</i>		



# **2026 Appropriation Requests**



### Aitkin County Budget Appropriations and Dues

	2021	2022	2023	2024	2025	2026	Percent Increase	Comments	Other Agreement/ Statute
<b>Dues</b>									
North Counties Land Use Coordinating Board (10-921.6240)	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	0.0%	*Per Land Budget	
MN Rural Counties Caucus (MRCC) (01-44.6844)	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	0.0%	*Per Budget	
Association of MN Counties (AMC) (01-44.6845)	\$10,960	\$11,042	\$11,142	\$12,234	\$14,234	\$15,477	8.7%	*Per Budget	
Arrowhead Counties (01-44.6846)	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	0.0%	*Per Budget	
Joint Counties Natural Resource Board (10-921.6240)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	0.0%	*Per Land Budget	
<b>Joint Powers</b>									
East Central Regional Library (Dept 500-500.6801)	\$233,577	\$242,535	\$252,236	\$252,236	\$287,538	\$287,538	0.0%	*used 2025 request	
Airport-McGregor (Dept 700-903.6801)	\$14,600	\$14,600	\$14,600	\$15,600	\$15,600	\$17,160	10.0%		
Snake River Watershed (Dept 600-552.6836)	\$10,079	\$10,079	\$10,079	\$10,079	\$0	\$0	0.0%	Disbanded	
Airport-Aitkin (Dept 700-903.6800)	\$14,107	\$20,000	\$30,000	\$30,000	\$60,000	\$60,000	0.0%		
Mississippi Headwaters Board (Dept 600-552.6847)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	0.0%		
<b>Appropriations</b>									
Soil and Water (Dept 600-552.6801)	\$76,549	\$81,349	\$81,349	\$81,549	\$81,549	\$81,549	0.0%	\$68,849 County Allocation \$7,700 LCWP \$5,000 Ag Inspector	MS 103C
C.A.R.E. (Dept 500-502.6848)	\$37,900	\$37,900	\$37,900	\$37,900	\$55,000	\$75,800	37.8%		
Historical Society (Dept 500-501.6801)	\$18,500	\$19,000	\$19,000	\$25,000	\$26,250	\$26,250	0.0%		MS 138.052
Historical Society Insurance (Dept 500)	\$3,200	\$4,050	\$4,455	\$5,435	\$5,635	\$6,199	10.0%	10% Increase	MS 138.052
Ag Society (Dept 600-550.6801)	\$10,000	\$12,000	\$12,000	\$14,000	\$14,000	\$14,000	0.0%	*used 2025 request	MS 38.14
Ag Society Capital Improvement (Dept 600-550.6843)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	*used 2025 request	
Ag Society Insurance (Dept 600)	\$5,000	\$6,074	\$6,681	\$7,349	\$10,830	\$11,913	10.0%	10% Increase	
ANGELS	\$1,685	\$3,631	\$0	\$0	\$0	\$0	0.0%		
Dues & Appropriations	\$455,707	\$481,810	\$498,992	\$510,932	\$590,186	\$615,436	4.3%		
<b>Additional Organizations</b>									
Support Within Reach (01-44.6847)	\$1,500	\$1,500	\$2,000	\$2,000	\$3,000	\$3,000	0.0%	*used 2025 request	
AEOA Rural Rides Program (01-44.6848)	\$0	\$0	\$0	\$0	\$0		0.0%		
Total Dues & Appropriations	\$455,522	\$483,310	\$500,992	\$512,932	\$593,186	\$618,436	15.6%		